# PROJECT ZERO Data Monitoring Packet

August, 2003
Statewide Implementation

Prepared by:

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# **Project Zero**

**roject Zero** is a part of the Family Independence Agency's continuing welfare reform initiative, *To Strengthen Michigan Families (TSMF)*, which assists recipients making the transition from dependency to self-sufficiency.

Project Zero began in 1996 as a small research project in six areas of the state designed to identify certain personal characteristics, demographic information, recipient strengths and barriers to employment--real and perceived--of FIP recipients.

The purpose of Project Zero is twofold. First, it is to identify, through the survey noted above, barriers to employment that are unique to recipients without earned income. Secondly, the project utilized the data findings to assist state agencies and community organizations to develop and implement programs and services in all sites aimed at decreasing the number of recipients without earned income.

The first six Project Zero sites became operational in July, 1996 and additional sites were phased in over a period of years. Final statewide implementation was complete in October, 2000.

# **Project Zero Data Monitoring Packet**

Data for the Project Zero data monitoring packet is obtained from the Family Independence Agency's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data displayed here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and move into or out of the project area. Cases that are transferred into a project site from other parts of the state are immediately counted as part of the target caseload.

With statewide implementation (effective October 1, 2000) Project Zero is now a service delivery mechanism for all clients. The goal is 100 percent employment for all target cases. However, there are additional measures of success in Project Zero, including:

- The drop in the number and percentage of cases without earned income.
- Movement of recipients out of public assistance as demonstrated by the declining caseload.

- An increasing number of recipients who achieve self-sufficiency and improved lives for themselves and their children.
- Community collaboration and responsibility in developing support systems and removing employment barriers.

The goal of Project Zero is to reduce to zero the number of FIP households that have **no** earned income. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant or
- is not employed full time *or*
- is sanctioned or penalized and
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are <u>deferred</u> from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).
- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.

- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical event, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

The focus of Project Zero is on achieving 100% employment for clients in the project sites who are required to work. To help clients obtain employment, FIA staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for the project effort. Training in Strength Based/Solution Focused programs has taken place for staff involved in the project.

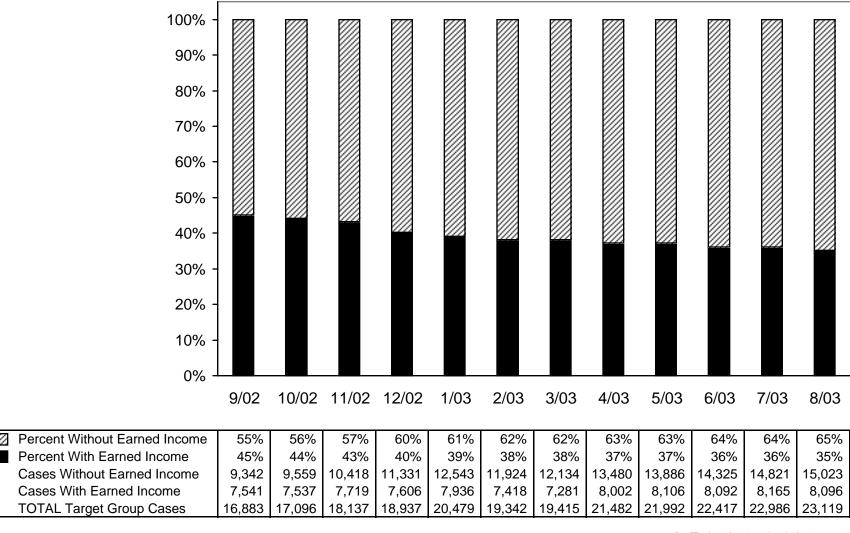
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# PROJECT ZERO TOTAL OF ALL STATEWIDE SITES

# Target Group Cases: With and Without Earned Income Point-in-Time Data

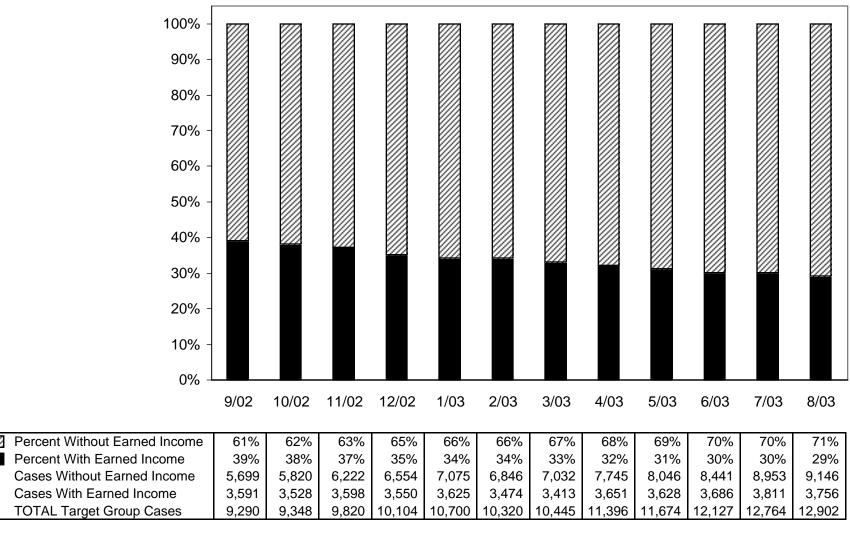
Percentage of Cases with Earned Income



# PROJECT ZERO TOTAL OF ALL WAYNE COUNTY SITES

# Target Group Cases: With and Without Earned Income Point-in-Time Data

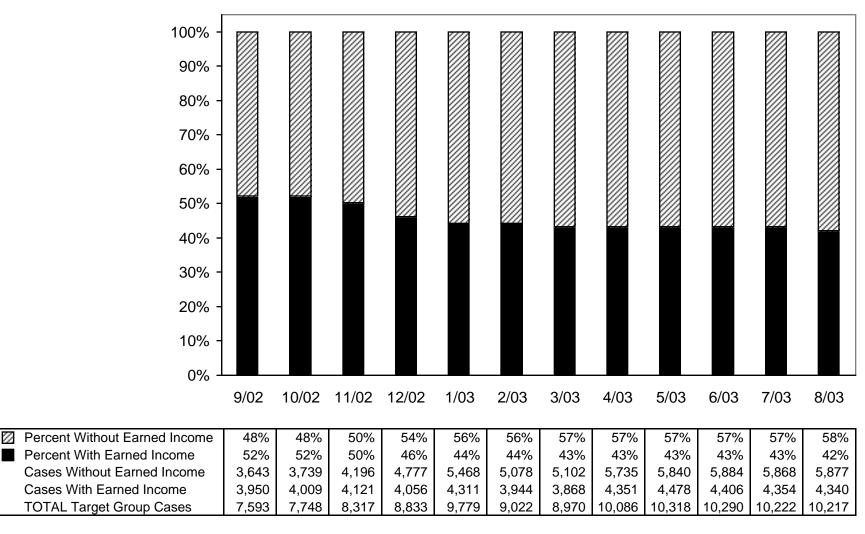
Percentage of Cases with Earned Income



# PROJECT ZERO TOTAL OF ALL OUTSTATE SITES

# Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



# ALL COUNTIES USING PROJECT ZERO METHODOLOGY, AUGUST 2003

			Total	Number	Number of	TARGET GROUP CASES			
	COUNTY	September 1992*	FIP	Open	Work First	Number	Percent With	Percent Without	
		AFDC Caseload	Caseload	< 60 Days	Deferred Cases	of Cases	Earned Income	Earned Income	
1	Alcona	155	28	4	23	1	100%	0%	
2	Alger	93	23	3	20	0	0%	0%	
3	Allegan	1,118	322	83	189	50	40%	60%	
4	Alpena	587	150	38	98	14	79%	21%	
5	Antrim	246	46	13	31	2	100%	0%	
6	Arenac	387	93	16	65	12	58%	42%	
7	Baraga	184	47	11	23	13	23%	77%	
8	Barry	671	214	61	121	32	62%	38%	
9	Bay	2,438	627	138	360	129	49%	51%	
10	Benzie	157	33	6	18	9	78%	22%	
11	Berrien	4,351	1,336	272	911	153	66%	34%	
12	Branch	652	219	67	68	84	42%	58%	
13	Calhoun	3,531	1,211	268	651	292	36%	64%	
14	Cass	1,032	268	59	183	26	50%	50%	
15	Charlevoix	282	0	0	0	0	0%	0%	
16	Cheboygan	412	86	21	59	6	33%	67%	
17	Chippewa	552	138	40	80	18	28%	72%	
18	Clare	938	238	38	178	22	50%	50%	
19	Clinton	502	124	25	89	10	70%	30%	
20	Crawford	258	67	16	38	13	69%	31%	
21	Delta	667	126	31	75	20	65%	35%	
22	Dickinson	286	76	24	47	5	100%	0%	
23	Eaton	886	305	63	208	34	41%	59%	
24	Emmet	253	101	18	78	5	80%	20%	
25	Genesee	16,817	6,064	811	3,357	1,896	40%	60%	
26	Gladwin	597	123	16	95	12	50%	50%	
27	Gogebic	303	115	28	60	27	63%	37%	
28	Grand Traverse	547	179	38	116	25	56%	44%	
29	Gratiot	753	172	48	92	32	44%	56%	
30	Hillsdale	674	175	57	88	30	40%	60%	
31	Houghton	573	97	20	63	14	64%	36%	
32	Huron	566	100	18	59	23	39%	61%	
33	Ingham	6,048	1,461	284	940	237	64%	36%	
34	lonia	821	227	60	122	45	33%	67%	
35	losco	427	112	20	85	7	43%	57%	
36	Iron	168	54	11	37	6	100%	0%	
37	Isabella	923	220	40	135	45	36%	64%	
38	<u>Jackson</u>	3,136	1,113	186 260	611	316	29%	71%	
39	Kalamazoo	4,256	1,568	360	813	395	26%	74%	
40	Kalkaska Kant	257	58	15 717	32	11	73%	27%	
41	Kent	7,803	4,180	717	2,493	970	53%	47%	
42	Keweenaw	15	1	0	1	0	0%	0%	

<sup>\*</sup> September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families. Note: Percents may not add due to rounding.

# ALL COUNTIES USING PROJECT ZERO METHODOLOGY, AUGUST 2003

			Total	Number	Number of	TARGET GROUP CASES			
COUNTY		September 1992*	FIP	Open	Work First	Number	Percent With	Percent Without	
		AFDC Caseload	Caseload	< 60 Days	Deferred Cases	of Cases	Earned Income	Earned Income	
43	Lake	362	135	22	92	21	57%	43%	
44	Lapeer	908	232	61	129	42	55%	45%	
45	Leelanau	113	0	0	0	0	0%	100%	
46	Lenawee	1,495	326	75	217	34	65%	35%	
47	Livingston	720	146	37	96	13	54%	46%	
48	Luce	111	45	1	20	24	33%	67%	
49	Mackinac	95	21	4	15	2	100%	0%	
50	Macomb	6,108	2,102	290	1,347	465	37%	63%	
51	Manistee	400	101	24	56	21	48%	52%	
52	Marquette	848	211	42	109	60	42%	58%	
53	Mason	503	169	29	99	41	61%	39%	
54	Mecosta	745	177	43	111	23	43%	57%	
55	Menominee	243	86	18	61		43%	57%	
56	Midland	1,169	298	55	172	71	55%	45%	
57	Missaukee*	263	290	- 55	172	/ 1	35/6	4570	
58	Monroe	2,000	523	82	374	67	45%	55%	
59	Montcalm	1,134	263	45	144	74	38%	62%	
60		202	<u>203</u> 41	10	27	4	50%	50%	
61	Montmorency Muskegon	4,660	2,459	362	1,086	1,011	29%	71%	
62		765	2,459 263	72	163	1,011 28	50%	50%	
63	Newaygo Oakland	10,819	3,128	482	2,000	646	38%	62%	
64		483	3,126 268	462 56	123	89	46%	54%	
65	Oceana	545	120	27	83	<u>69</u> 10	70%	30%	
66	Ontonagon	124	33	10	20	3	67%	33%	
67	Ontonagon Osceola	497	145	32	97	<u>3</u> 16	44%	56%	
68	Oscoda	172	51	12	35	4	50%	50%	
		191	51 59	13					
69 70	Otsego Ottawa	1,238	420	95	40 271	<u>6</u> 54	83% 41%	17% 59%	
71	Presque Isle	1,236	24	95 4	19	<del>54</del> 1	0%	100%	
72	Roscommon	572	143	21	113	<u> </u>	56%	44%	
73	Saginaw	7,302	3,066	340	1,408	1,318	50%	50%	
74	St. Clair	2,745	974	173	435	366	37%		
74 75		1,026	327	85	193	366 49	31%	63% 69%	
76	St. Joseph Sanilac	729	219	57	120	49 42	43%	57%	
77	Schoolcraft	199	44	5	32	<u>42</u> 7	57%	43%	
78	Shiawassee	1,196	239	47	158	34	65%	35%	
76 79	Tuscola	958	223	53	117		62%	38%	
80	Van Buren	1,811	600	132	383		44%	56%	
81		3,048		155	603	300	36%	64%	
82	Washtenaw Wayne	90,574	1,058 31,550	3,156	15,492	12,902	29%	71%	
83	wayne Wexford/Missaukee**	90,574 618	31,550 267	3,156	15,492		37%	63%	
<u> </u>	Statewide Total					76			
	Statewide Total	213,202	72,453	10,320	39,014	23,119	35%	65%	

<sup>\*</sup> September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families. \*\* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

# ALL COUNTIES USING PROJECT ZERO METHODOLOGY, AUGUST 2003

WAYNE COUNTY	September 1992*	Total	Number	Number of	TARGET GROUP CASES			
DISTRICT OFFICES	AFDC Caseload	FIP Caseload	Open < 60 Days	Work First Deferred Cases	Number of Cases	Percent With Earned Income	Percent Without	
		Casellau	< 60 Days	Deletted Cases	or Cases	Earned income	Earned Income	
ZONE VIII**								
13 Redford	3,970	1,503	169	862	472	28%	72%	
14 Lincoln Park	3,092	888	102	525	261	24%	76%	
15 Greydale	4,706	2,112	241	1,094	777	27%	73%	
17 Greenfield/Joy	4,385	2,147	139	1,257	751	36%	64%	
18 Taylor	3,328	1,089	124	682	283	28%	72%	
19 Inkster	3,001	1,286	180	709	397	23%	77%	
32 Tireman	3,223	1,655	165	675	815	25%	75%	
35 Schoolcraft	4,131	2,311	272	1,170	869	30%	70%	
39 Fullerton	4,303	1,604	165	716	723	30%	70%	
TOTAL	34,139	14,595	1,557	7,690	5,348	29%	71%	
ZONE IX**								
41 Fort Wayne	3,343	1,771	129	1,030	612	31%	69%	
43 Glendale	2,671	3,220	237	1,414	1,569	28%	72%	
49 Grand River/Warren	2,050	1,770	209	785	776	28%	72%	
55 Hamtramck	4,758	963	110	482	371	36%	64%	
56 Highland Park	2,383	closed	closed	closed	closed	closed	closed	
57 Medbury	2,714	2,968	286	1,232	1,450	28%	72%	
58 Lafayette	0	897	85	445	367	33%	67%	
59 McNichols/Goddard	4,346	1,383	110	651	622	28%	72%	
73 Forest/Ellery	2,594	1,669	157	716	796	29%	71%	
74 Kercheval***	2,815	closed	closed	closed	closed	closed	closed	
76 Maddelein		2,269	266	1,024	979	31%	69%	
79 Warren/Conner	2,943	closed	closed	closed	closed	closed	closed	
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL	30,617	16,910	1,589	7,779	7,542	30%	70%	
99 WAYNE - OTHER	1	45	10	23	12	17%	83%	
WAYNE COUNTY TOTAL	71,316	31,550	3,156	15,492	12,902	29%	71%	
OUTSTATE TOTAL	122,628	40,903	7,164	23,522	10,217	42%	58%	
STATE TOTALS	213,203	72,453	10,320	39,014	23,119	35%	65%	
PROJECT SITE TOTAL	N/A	72,453	10,320	39,014	23,119	35%	65%	

<sup>\*</sup> September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

<sup>\*\*</sup> Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

<sup>\*\*\*</sup> The Kercheval District has been closed.

### CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

COUNTY			JULY, 1996			JULY, 2003		AUGUST, 2003				
	COUNTY	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month	
1	Alcona	73	26	36%	3	1	33%	1	0	0%	-100%	
2	Alger	53	23	43%	1	1	0%	0	0	100%	-100%	
3	Allegan	402	217	54%	49	30	61%	50	30	60%	0%	
4	Alpena	294	106	36%	23	6	26%	14	3	21%	-50%	
5	Antrim	80	36	45%	0	0	0%	2	0	0%	0%	
6	Arenac	175	75	43%	12	6	50%	12	5	42%	-17%	
7	Baraga	104	54	52%	13	11	0%	13	10	77%	-9%	
8	Barry	254	114	45%	37	17	46%	32	12	38%	-29%	
9	Bay	1,397	566	41%	131	70	53%	129	66	51%	-6%	
10	Benzie	46	19	41%	7	2	29%	9	2	22%	0%	
11	Berrien	2,031	1,073	53%	148	47	32%	153	52	34%	11%	
12	Branch	245	131	53%	98	61	62%	84	49	58%	-20%	
13	Calhoun	1,681	913	54%	262	165	63%	292	187	64%	13%	
14	Cass	471	307	65%	25	12	48%	26	13	50%	8%	
15	Charlevoix	75	33	44%	0	0	0%	0	0	0%	0%	
16	Cheboygan	160	58	36%	5	3	60%	6	4	67%	33%	
17	Chippewa	233	115	49%	12	9	75%	18	13	72%	44%	
18	Clare	495	242	49%	17	8	47%	22	11	50%	38%	
19	Clinton	223	91	41%	10	6	60%	10	3	30%	-50%	
20	Crawford	159	65	41%	16	4	25%	13	4	31%	0%	
21	Delta	411	207	50%	17	8	47%	20	7	35%	-13%	
22	Dickinson	185	105	57%	5	1	20%	5	0	0%	-100%	
23	Eaton	463	234	51%	38	20	53%	34	20	59%	0%	
24	Emmet	102	40	39%	9	5	0%	5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20%	-80%	
25	Genesee	9,926	6,135	62%	1,856	1,042	56%	1,896	1,133	60%	9%	
26	Gladwin	269 220	91 144	34% 65%	11 32	4 15	36% 47%	12 27	6	50% 37%	50% -33%	
27 28	Gogebic Grand Traverse	220	87	43%	23	11	48%	<u>27</u> 25	10 11	44%	-33% 0%	
29	Gratiot	378	201	53%	34	16	48%	25 32	18	56%	13%	
30	Hillsdale	228	129	57%	31	17	55%	30	18	60%	6%	
31	Houghton	307	118	38%	16	6	38%	30 14	5	36%	-17%	
32	Huron	196	76	39%	32	20	63%	23	14	61%	-30%	
33	Ingham	3,323	1,595	48%	239	99	41%	237	86	36%	-30%	
34	Ingnam	355	1,393	50%	38	24	63%	<u>237</u> 45	30	67%	25%	
35	losco	194	87	45%	10	5	50%	4 <u>5</u> 7	4	57%	-20%	
36	Iron	97	45	46%	9	3	33%	6	0	0%	-100%	
37	Isabella	420	206	49%	51	36	71%	45	29	64%	-100%	
38	Jackson	1,620	895	55%	310	218	70%	316	223	71%	2%	
39	Kalamazoo	2,054	1,225	60%	387	290	75%	395	292	74%	1%	
40	Kalkaska	68	34	50%	15	8	0%	11	3	27%	-63%	
41	Kent	3,889	2,383	61%	1,011	504	50%	970	453	47%	-10%	
42	Keweenaw	3,003	2,303	50%	0	0	0%	0	0	0%	0%	

Note: Percents may not add due to rounding.

### CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

00111177			JULY, 1996			JULY, 2003			AUGUS	ST, 2003	
	COUNTY	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43	Lake	159	91	57%	28	11	39%	21	9	43%	-18%
44	Lapeer	309	134	43%	45	17	38%	42	19	45%	12%
45	Leelanau	25	11	44%	0	0	0%	0	0	0%	0%
46	Lenawee	697	392	56%	45	19	42%	34	12	35%	-37%
47	Livingston	272	141	52%	17	7	41%	13	6	46%	-14%
48	Luce	74	35	47%	21	11	52%	24	16	67%	45%
49	Mackinac	44	23	52%	4	2	0%	2	0	0%	-100%
50	Macomb	3,358	1,791	53%	456	294	64%	465	294	63%	0%
51	Manistee	199	94	47%	17	10	59%	21	11	52%	10%
52	Marquette	481	183	38%	63	37	59%	60	35	58%	-5%
53	Mason	222	101	45%	43	17	40%	41	16	39%	-6%
54	Mecosta	384	206	54%	29	14	48%	23	13	57%	-7%
55	Menominee	116	57	49%	4	2	50%	7	4	57%	100%
56	Midland	676	284	42%	75	32	43%	71	32	45%	0%
57	Missaukee*	127	54	43%			10,0			10,0	0,70
58	Monroe	948	466	49%	73	47	64%	67	37	55%	-21%
59	Montcalm	422	229	54%	82	48	59%	74	46	62%	-4%
60	Montmorency	86	30	35%	7	3	43%	4	2	50%	-33%
61	Muskegon	2,344	1,370	58%	1,026	732	71%	1,011	716	71%	-2%
62	Newaygo	297	183	62%	27	16	59%	28	14	50%	-13%
63	Oakland	6,042	3,631	60%	637	395	62%	646	401	62%	2%
64	Oceana	191	83	43%	106	60	57%	89	48	54%	-20%
65	Ogemaw	268	97	36%	10	3	30%	10	3	30%	0%
66	Ontonagon	60	34	57%	3	1	33%	3	1	33%	0%
67	Osceola	266	141	53%	17	10	59%	16	9	56%	-10%
68	Oscoda	91	44	48%	6	2	33%	4	2	50%	0%
69	Otsego	72	33	46%	6	2	33%	6	1	17%	-50%
70	Ottawa	376	161	43%	58	43	74%	54	32	59%	-26%
71	Presque Isle	65	24	37%	2	2	0%	1	1	100%	-50%
72	Roscommon	307	118	38%	8	3	38%	9	4	44%	33%
73	Saginaw	4,616	2,435	53%	1,286	626	49%	1,318	653	50%	4%
74	St. Clair	1,207	587	49%	340	214	63%	366	232	63%	8%
75	St. Joseph	396	248	63%	46	31	67%	49	34	69%	10%
76	Sanilac	224	85	38%	45	26	58%	42	24	57%	-8%
77	Schoolcraft	121	66	55%	9	5	56%	7	3	43%	-40%
78	Shiawassee	488	223	46%	42	20	48%	34	12	35%	-40%
79	Tuscola	355	155	44%	52	24	46%	53	20	38%	-17%
80	Van Buren	756	396	52%	89	53	60%	85	48	56%	-9%
81	Washtenaw	1,663	970	58%	289	177	61%	300	192	64%	8%
82	Wayne	60,090	46,029	77%	12,764	8,953	70%	12,902	9,146	71%	2%
83	Wexford**	242	117	48%	66	41	62%	76	48	63%	17%
	Statewide Total	122,697	80,034	65%	22,986	14,821	64%	23,119	15,023	65%	1%

<sup>\*</sup> Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford. Note: Percents may not add due to rounding.

### CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

WAYNE COUNTY DISTRICT		JULY, 1996			JULY, 2003		AUGUST, 2003			
OFFICES	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	447	329	74%	472	338	72%	3%
14 Lincoln Park	1,946	1,303	67%	248	189	76%	261	198	76%	5%
15 Greydale/Grand River	3,115	2,473	79%	754	547	73%	777	570	73%	4%
17 Greenfield/Joy	2,977	2,352	79%	764	479	63%	751	480	64%	0%
18 Taylor	1,988	1,203	61%	308	219	71%	283	203	72%	-7%
19 Inkster	2,826	1,813	64%	360	271	75%	397	307	77%	13%
32 Tireman/Central	1,921	1,458	76%	826	616	75%	815	613	75%	0%
35 Schoolcraft/Stansbury	3,032	2,349	77%	874	615	70%	869	606	70%	-1%
39 Fullerton/Jeffries	2,677	2,199	82%	744	513	69%	723	507	70%	-1%
TOTAL	22,663	16,670	74%	5,325	3,778	71%	5,348	3,822	71%	1%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	663	433	65%	612	420	69%	-3%
43 Glendale	1,511	1,119	74%	1,522	1,098	72%	1,569	1,128	72%	3%
49 Grand River/Warren	1,677	1,360	81%	964	680	71%	776	561	72%	-18%
55 Hamtramck	2,204	1,710	78%	377	254	67%	371	237	64%	-7%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,431	1,017	71%	1,450	1,039	72%	2%
58 Lafayette							367	247	67%	0%
59 McNichols/Goddard	3,332	2,674	80%	639	445	70%	622	445	72%	0%
73 Forest/Ellery	1,534	1,156	75%	811	555	68%	796	563	71%	1%
74 Kercheval*	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,022	685	67%	979	674	69%	-2%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	7,429	5,167	70%	7,542	5,314	70%	3%
99 WAYNE - OTHER	126	71	11%	10	8	80%	12	10	83%	25%
WAYNE COUNTY TOTAL	60,090	46,029	77%	12,764	8,953	70%	12,902	9,146	71%	2%
OUTSTATE TOTAL	62,607	34,005	54%	10,222	5,868	57%	10,217	5,877	58%	0%
STATE TOTALS	122,697	80,034	65%	22,986	14,821	64%	23,119	15,023	65%	1%
PROJECT SITE TOTAL	4,691	2,807	60%	22,986	14,821	64%	23,119	15,023	65%	1%

<sup>\*</sup> Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. The Kercheval district has been closed.

Note: Percents may not add due to rounding.

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